

CITY OF KELOWNA

SPECIAL COUNCIL MEETING AGENDA

COUNCIL CHAMBER - CITY HALL - 1435 WATER STREET

THURSDAY, DECEMBER 17, 2009

8:00 A.M.

1. CALL TO ORDER
2. Councillor Hobson is requested to check the minutes of this meeting.
3. BUDGET DISCUSSION SCHEDULE

8:00 a.m. - 8:10 a.m. Director, Financial Services
- Explanation of Review Process

(Corporate Sustainability & City Administration)

8:10 a.m. - 8:45 a.m. Airport

8:45 a.m. - 9:30 a.m. Police Services

9:30 a.m. - 9:45 a.m. Fire Department

9:45 a.m. - 9:55 a.m. Human Resources

9:55 a.m. - 10:00 a.m. City Administration
(City Manager, Mayor & Council)

10:05 a.m. - 10:15 a.m. Strategic Initiatives

(Community Services)

10:15 a.m. - 12:00 p.m. Civic Operations
(Administration, Parks, Transportation, Utility Services, Street Lights,
Electrical, Water & Wastewater)

12:00 p.m. - 1:00 p.m. Lunch

1:00 p.m. - 3:00 p.m. Design & Construction Services
(Capital & Expensed Projects for Buildings, Design & Construction
Services, Transportation, Solid Waste, Storm Drainage, Street Lights,
Recreation & Utilities)

3:00 p.m. - 3:10 p.m. Development Services

3:10 p.m. - 3:30 p.m. Real Estate & Building Services

3:30 p.m. - 4:05 p.m. Recreation & Cultural Services

(Community Sustainability)

4:05 p.m. - 4:45 p.m. Infrastructure Planning

4:45 p.m. - 4:55 p.m. Land Use Management

4:55 p.m. - 5:05 p.m. Policy & Planning

5:05 p.m. - 5:15 p.m. Regional Services

(Corporate Sustainability)

5:15 p.m. - 5:30 p.m. Corporate Services

5:30 p.m. - 5:40 p.m. Community & Media Relations

5:40 p.m. - 5:50 p.m. Financial Services; Revenue

5:50 p.m. - 6:00 p.m. Debt & Other; Natural Gas

6:00 p.m. - 7:00 p.m. Wrap-Up & Discussion

4. TERMINATION

(**Note: Meeting to be continued on Friday, December 18, 2009 at 9:00 a.m. should further discussion be required.)